

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 3466 - SB 3390

February 11, 2010

SUMMARY OF BILL: Increases from 11 to 13 the number of board members for the Tennessee Heritage Conservation Fund. One member will be appointed by the Speaker of the Senate and one will be appointed by the Speaker of the House of Representatives. Increases from four to five the maximum authorized number of members who reside in any one grand division of the state.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,800/Tennessee Heritage Trust Fund

Assumptions:

- New members may come from the East or West grand division.
- Board members will be reimbursed for travel expenses including meals, lodging, and mileage resulting in an increase in state expenditures from funds appropriated to the Tennessee Heritage Conservation Fund of approximately \$1,800 (2 new members x 3 meetings x \$300 average travel expense).
- According to the Department of Environment and Conservation, there are usually two or three meetings each year. This board has been inactive and has not held a meeting since July, 2008. No new funding has been allocated to this board since that time.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

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